

Healthy Neighborhoods Venture Fund*

M I S S I O N

S moking and tobacco-related illnesses have been a major public health issue, particularly in recent years as more lawsuits were brought by individuals and entities against the tobacco industry. The attorneys general of most States and the major United States tobacco companies agreed to settle more than 40 pending lawsuits brought by States against the tobacco industry. In exchange for dropping their lawsuits, and agreeing not to sue in the future, the States will receive billions of dollars in payments from the tobacco companies. Further, the companies will restrict their marketing activities and establish new efforts to curb tobacco consumption. The City, along with the other States and local government entities, joined in the settlement.

The Master Settlement Agreement (MSA) was signed by parties to the lawsuit on November 23, 1998.

The City is expected to receive an estimated \$250 million over the 25 years covered by the settlement. With the involvement of the community, the City Council established priorities and criteria to guide the distribution of these funds. These priorities and criteria are detailed in the discussion that follows.

* *Finances of this fund may be found in the source and use statement entitled, "Anti-Tobacco Master Settlement Agreement Revenue Fund. "*

Healthy Neighborhoods Venture Fund

Budget Summary

	2004-2005 Adopted	2005-2006 Adopted	Change
Tobacco-Free/Health Activities	\$ 962,922	\$ 354,972	(63.1%)
Senior Services/Health Activities	\$ 1,907,006	\$ 2,035,294	6.7%
Education/Health Activities	\$ 6,440,811	\$ 6,387,523	(0.8%)
Innovation/Health Activities	\$ 342,747	0	(100.0%)

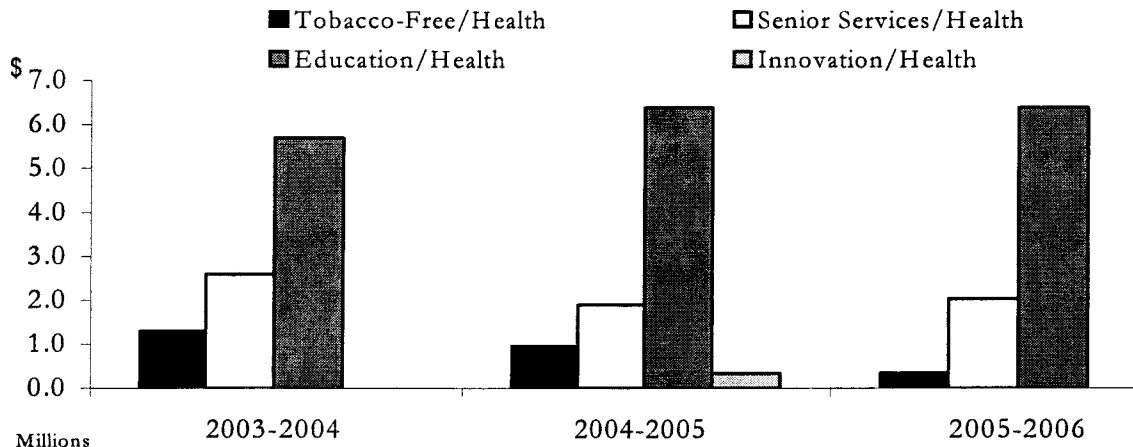
Budget Highlights 2005-2006

- ☐ The list of eligible activities for the Senior Services category has been expanded to include affordable housing and transportation services.
- ☐ Children's Health Initiative, insurance to children who reside in Santa Clara County and whose parents have income at or below 300% of the federal poverty level, the Homework Centers Program, and HNVP Administration were identified as funding priorities in 2005-2006.

- ☐ Cash flow remains a problem due to the timing of Tobacco Settlement revenues into the fund, requiring that the fund again borrow from another City fund (\$4.5 million). Specifically, the City will not receive revenues for 2005-2006 until April 2006, while expenditures for Cycle 6 Funding begin in July 2005. This situation will be alleviated in the last three months of the fiscal year when revenues are received.

**Budget
Byte**

Healthy Neighborhoods Venture Fund Allocation by Category



Healthy Neighborhoods Venture Fund

Fund Overview

The City of San José estimates \$250 million will be received over the 25 years covered by the national settlement with tobacco companies. It is estimated that the ongoing allocation for the remaining 20 years will be approximately \$9.0 to \$10.0 million per year.

On June 27, 2000, the City Council adopted an ordinance establishing a special fund (Anti-Tobacco Master Settlement Agreement Revenue Fund) for receipt and use of tobacco settlement funds. On September 5, 2000, the City Council approved an allocation plan, timeline, criteria, and funding priorities for the use of these funds, hereafter referred to as the Healthy Neighborhoods Venture Fund (HNVF) Program. Originally, the plan required that 25% of the funds be allocated to existing or new anti-tobacco/health activities, 25% to senior services/health activities, and the remaining 50% to education/health activities (i.e., “25-25-50” allocation). This allocation plan also allowed up to 50% of available funds to be allocated as ongoing funding and the remaining 50% for yearly one-time funding and/or multi-year one-time services and capital projects (limited to a funding term of three years during a single funding cycle). The City Council stipulated that any allocation of HNVP Program funds

should be decided through a competitive process.

Following the Cycle 2 process, on November 13, 2001 the City Council approved a revised allocation policy for award of funds in the three funding categories. For future flexibility, the original “25-25-50” allocation formula became a “guideline” rather than a requirement.

The City Council set the first funding process, Cycle 1, to cover the period from January 1, 2001 through June 30, 2001. Over \$73 million has been allocated in the subsequent five cycles.

The City is now entering Cycle 6, covering the period from July 1, 2005 to June 30, 2006. In October 2004, City Council approved funding priorities for Homework Centers, Children’s Health Initiative and HNVP Administration. To fund the above-mentioned priorities, the total amount available for allocation was \$9.3 million, while the total requests received amounted to approximately \$15.1 million. In June, the City Council adopted a budget for the Healthy Neighborhoods Venture Fund which allocated \$6.4 million for Education/Health Activities, \$2.0 million for Senior Services/Health Activities, and \$0.4 million for Tobacco-Free/Health Activities.

Healthy Neighborhoods Venture Fund

Fund Summary

	2003-2004 Actual 1	2004-2005 Adopted 2	2005-2006 Adopted 3	% Change (2 to 3)
Dollars by Sources				
Fund Balance	\$ 17,124,242	\$ 3,835,199	\$ 5,006,298	30.5%
Program Income	10,249,463	10,234,293	9,302,791	(9.1%)
Transfer from Connection Fee Fund	0	0	4,500,000	N/A
Total	\$ 27,373,705	\$ 14,069,492	\$ 18,809,089	33.7%
Dollars by Uses				
Tobacco-Free/Health Activities	\$ 1,232,823	\$ 962,922	\$ 354,972	(63.1%)
Senior Services/Health Activities	2,480,460	1,907,006	2,035,294	6.7%
Education/Health Activities	8,003,582	6,440,811	6,387,523	(0.8%)
Innovation/Health Activities	0	342,747	0	(100.0%)
Transfer to the General Fund	10,000,000	0	17,908	N/A
Transfer to Connection Fee Fund	0	0	4,512,000	N/A
Fund Balance and Miscellaneous	5,656,840	4,416,006	5,501,392	24.6%
Total	\$ 27,373,705	\$ 14,069,492	\$ 18,809,089	33.7%

Healthy Neighborhoods Venture Fund

Budget Category: Tobacco-Free/Health Activities

Budget Category Overview

The goal of the Tobacco-Free/Health Activities funding category is “to decrease the use of tobacco products and related health problems associated with tobacco use for San José residents, contributing to improved overall health for the city’s population.” All funded projects in this category will be members of the Tobacco-Free Collaborative.

The Healthy Neighborhoods Venture Fund Advisory Committee defined the impact area for the Tobacco-Free/Health Activities category as “Stop tobacco addiction and reduce the impact of tobacco use in San José through prevention and education, tobacco cessation, and counter-marketing.” The desired long-term outcome from these funding efforts is “San José will be a tobacco-free community.”

Budget Category Summary

	2003-2004 Actual 1	2004-2005 Adopted 2	2005-2006 Adopted 3	% Change (2 to 3)
Tobacco-Free/Health Activities	\$ 1,232,823	\$ 962,922	\$ 354,972	(63.1%)
Total	\$ 1,232,823	\$ 962,922	\$ 354,972	(63.1%)

Adopted Allocation	Rebudget Prior Years Fund (\$)	Cycle 6 Award	Total Adopted 2005-2006 (\$)
Fostering Tobacco-Free Communities (American Lung Association of Santa Clara – San Benito Counties)	\$	\$ 94,988	\$ 94,988

Funding will provide training and technical assistance in tobacco use prevention, education, cessation, policy and countering tobacco influence to schools, social service and health agencies, and others who sponsor tobacco control services. The American Lung Association of Santa Clara-San Benito Counties will act as the lead for the fiscal year’s anti-tobacco collaborative efforts.

Healthy Neighborhoods Venture Fund

Budget Category: Tobacco-Free/Health Activities

Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudget Prior Years Fund (\$)	Cycle 6 Award	Total Adopted 2005-2006 (\$)
Healthy Stages (San José Children's Musical Theater)	\$	\$ 63,393	\$ 63,393
Funding will provide development of a new, updated anti-tobacco musical that can later be performed beginning in 2006-2007 at elementary and middle schools in San José. Funding will also provide for distribution of CDs of the musical score that will be played in San José classrooms.			
InnVision's Tobacco-Free Health Project (InnVision of Santa Clara Valley)		32,040	32,040
Funding will provide a program to prevent approximately 500 homeless and extremely low-income children from initiating tobacco use and to provide one-on-one counseling with 160 homeless single mothers to assist them in promoting and monitoring a tobacco-free environment for their children.			
Keep the Music Alive Project (San José Jazz Society)		150,000	150,000
Funding will provide anti-tobacco education to San José students through the innovative delivery method using jazz music. In addition, the San José Jazz Society will partner with San José Tobacco-Free Collaborative to increase the visibility of tobacco-free messaging at the high profile San José Jazz Festival.			
Pathway to Family Wellness (Pathway Society, Inc.)		14,551	14,551
Funding will provide six family wellness workshops for approximately 368 low-income parents and their children at four residential substance abuse centers in San José.			
Total Tobacco-Free/Health Activities	\$	\$ 354,972	\$ 354,972

Healthy Neighborhoods Venture Fund

Budget Category: Senior Services/Health Activities

Budget Category Overview

The goal of the Senior Services/Health Activities funding category is "to improve the quality of life for seniors through increasing subsidized City

sponsored and/or operated programs and services, providing for basic health and nutritional needs, and promoting independent living and social/recreational activities".

Budget Category Summary

	2003-2004 Actual 1	2004-2005 Adopted 2	2005-2006 Adopted 3	% Change (2 to 3)
Senior Services/Health Activities	\$ 2,480,460	\$ 1,907,006	\$ 2,035,294	6.7%
Total	\$ 2,480,460	\$ 1,907,006	\$ 2,035,294	6.7%

Adopted Allocation	Rebudget Prior Years Fund (\$)	Cycle 6 Award	Total Adopted 2005-2006 (\$)
Addressing the Gaps in Aging Services, Nutrition Services (Department of Parks, Recreation, & Neighborhood Services)	\$	\$ 717,406	\$ 717,406

Funding will provide additional capacity in senior services, particularly those identified in the City's Aging Services Master Plan; including coordination, nutrition, case management, in-home assistance, intergenerational programming, and health as well as multicultural services.

Alzheimer's Activity Center (Respite, Research for Alzheimer's Disease)	20,025	20,025
--	--------	--------

Funding will provide therapeutic services to extremely low- to moderate-income seniors suffering from Alzheimer's and related memory loss. Services will include activities that encourage physical mobility; enhance and use of cognitive skills; stimulate interaction on a personal and group level; provide monitoring and assistance in the areas of nutrition, personal hygiene, and stability; and increase community education about the disease.

Healthy Neighborhoods Venture Fund

Budget Category: Senior Services/Health Activities

Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudget Prior Years Fund (\$)	Cycle 6 Award	Total Adopted 2005-2006 (\$)
Community Care for American Indian Elders (Indian Health Center of Santa Clara Valley)	\$	\$ 54,110	\$ 54,110

Funding will provide comprehensive and culturally appropriate health care to American Indian elders and their families through health programs that increase access to services and decrease isolation.

Dental Care for Seniors (Tooth Mobile)	145,350	145,350
--	---------	---------

Funding will provide oral care to senior citizens at senior centers in San José. The City of San José Aging Services Master Plan clearly states that access to health care is one of the chief concerns identified by San José's older persons. This is a collaboration between Tooth Mobile and San José Office of Aging to provide comprehensive, accessible, free dental care for the aging population at San José's senior centers.

Legal Assistance to Elders Expansion Project (Senior Adults Legal Assistance)	39,174	39,174
---	--------	--------

Funding will provide free legal services to San José elders by maintaining services at five existing sites (Almaden, Eastside, Willow, St. James, and Southside); maintaining a telephone hotline to respond to urgent matters (e.g., elder abuse or protective services emergencies); providing home visits; and preventive education.

LGBT Senior Services Program (Billy DeFrank Lesbian and Gay Community Center)	50,201	50,201
---	--------	--------

Funding will provide services including information and referral, workshops, senior nutrition, and social and recreational activities for lesbian, gay, bisexual, transgender, and questioning seniors.

MACSA Adult Day Health Care Scholarship Program (The Mexican American Community Services Agency, Inc.)	54,193	54,193
--	--------	--------

Funding will provide scholarships through the Adult Day Health Care facility, a comprehensive rehabilitative and therapeutic health care facility. The scholarships will cover the Medi-Cal share of cost for low-income, physically and mentally impaired, frail seniors who attend the facility.

Healthy Neighborhoods Venture Fund

Budget Category: Senior Services/Health Activities

Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudget Prior Years Fund (\$)	Cycle 6 Award	Total Adopted 2005-2006 (\$)
Mature Alternatives to Violent Environments Now (Next Door Solutions to Domestic Violence)	\$	\$ 97,724	\$ 97,724
Funding will provide outreach, education, counseling, support groups, emergency shelter, transitional housing, safety assessments and case management services designed to improve the quality of life for senior women who are victims of domestic abuse.			
Meals on Wheels (The Health Trust)		32,738	32,738
Funding will provide daily hot meals, weekend box lunches, case management services, wellness checks, audio book delivery and the Pen Pal Program to 67 seniors participating in the Meals on Wheels program.			
Northside Intergenerational Community Project (Filipino-American Senior Opportunities Development Council, Inc.)		173,204	173,204
Funding will provide an inclusive intergenerational and intercultural strengthening families program that offers Case Management services, Veteran Services, Parent/Youth Education, Socialization and Cultural Development, and intercultural Training Services to promote and support healthy independent lifestyles for seniors and their families.			
Older Caregiver Respite and Support Services (The Catholic Charities of Santa Clara County)		111,582	111,582
These funds will provide respite and health services to older family caregivers of dependent elders and relative children. This program offers respite care, escorted transportation, caregiver support groups, health assessments and health care plans.			
Senior Adult Day Care/Respite (Live Oak Adult Day Services)		32,040	32,040
Funding will provide specialized adult day care service for frail, at-risk seniors. Participants will receive two nutritious meals a day, individualized care plans, and mental/physical stimulation and socialization. Family caregivers will receive respite and support, including counseling, referrals to appropriate community resources and workshops.			
Senior Legal Advocacy Project (Bay Area Legal Aid)		37,050	37,050
Funding will provide legal services to help low-income seniors assert their rights and secure their basic needs. Advocates help clients access health care, secure and retain affordable housing, maintain sufficient income to meet their basic needs, and escape domestic/elder abuse.			

Healthy Neighborhoods Venture Fund

Budget Category: Senior Services/Health Activities

Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudget Prior Years Fund (\$)	Cycle 6 Award	Total Adopted 2005-2006 (\$)
--------------------	--------------------------------------	------------------	------------------------------------

Senior Safety Education Program (San José Fire Department)	\$	\$ 61,944	\$ 61,944
---	----	-----------	-----------

Funding will provide safety information to seniors on fire safety, fall prevention, earthquake preparedness, and how to use the "Vial of Life."

Senior Services (Ethiopian Community Services, Inc.)		40,200	40,200
---	--	--------	--------

Funding will provide services to low- to moderate-income Ethiopian seniors. Services will include prevention programs; translation and interpretation services, outreach, educational workshops, information and referral services, and counseling services.

Senior Transportation Project (Outreach and Escort, Inc.)		153,900	153,900
--	--	---------	---------

Funding will provide subsidized transportation services to San José seniors for basic needs trips (food, nutrition, health care, etc.), individual transportation planning services, and older driver safety and wellness promotion, including anti-tobacco education and screening. Seniors displaced by the closing of the health care facilities at the San José Medical Center will be targeted if they must travel to new locations and have no transportation options.

Senior Wellness Program (Asian Americans for Community Involvement, Inc.)		32,224	32,224
--	--	--------	--------

Funding will provide for the mental, physical, and social well being of Asian Pacific Islander (API) seniors in the community. It encompasses direct counseling, senior support groups, case management, health education and life skill workshops, health screenings, cultural social and recreational activities, and lifelong learning through English language, citizenship, and technology classes.

Seniors Hope (Eastern European Service Agency, Inc.)		36,323	36,323
---	--	--------	--------

Funding will provide intensive case management; English as a Second Language and citizenship classes; social adjustment training with a strong emphasis on integration into the community at large; and social gatherings and activities for senior citizens, adults, and adults with disabilities from the former Yugoslavia.

Healthy Neighborhoods Venture Fund

Budget Category: Senior Services/Health Activities

Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudget Prior Years Fund (\$)	Cycle 6 Award	Total Adopted 2005-2006 (\$)
Seniors Living With Vision Loss (Santa Clara Valley Blind Center)	\$	\$ 52,800	\$ 52,800
Funding will provide services to low-income seniors who are blind or going blind. Services include: rehabilitation skills to perform the tasks essential to daily living, health care, safety, and independence; support to cope with the trauma of vision loss; rehabilitative peer education and recreation activities to decrease isolation, practice learned skills, and increase mobility and quality of life; access to information; advocacy assistance; and in-home support services.			
Support to At-Risk Seniors (The Catholic Charities of Santa Clara County)		58,550	58,550
Funding will provide services to seniors who are low-income and those who are institutionalized. The project's three components include the Foster Grandparents, Friendly Visitors and Long Term Care Ombudsman and will address some of the critical needs of the senior population.			
To Life! A Wellness Program for Seniors (Jewish Family Services of Silicon Valley)		34,556	34,556
Funding will provide assistance to lower-income seniors of varying ethnicities to maintain good health and independence through increased awareness of and access to healthy living practices and good medical care. This prevention/intervention program for limited English-speaking refugees, Holocaust survivors and isolated seniors is accomplished through workshops, tobacco cessation, translated health materials, socialization, home care, food aid and follow-through support.			
Total Senior Services/Health Activities	\$	\$ 2,035,294	\$ 2,035,294

Healthy Neighborhoods Venture Fund

Budget Category: Education/Health Activities

Budget Category Overview

The goal of the Education/Health Activities funding category is “to improve academic success of San José students through programs that address unmet health care needs, provide for healthy developmental age appropriate activities at school sites, and pilot innovative classroom-related activities and instruction”.

As done previously, the City Council awarded funding priority to the San José Homework Centers Program and Children’s Health Initiative.

Budget Category Summary

	2003-2004 Actual 1	2004-2005 Adopted 2	2005-2006 Adopted 3	% Change (2 to 3)
Education/Health Activities	\$ 8,003,582	\$ 6,440,811	\$ 6,387,523	(0.8%)
Total	\$ 8,003,582	\$ 6,440,811	\$ 6,387,523	(0.8%)

Adopted Allocation	Rebudget Prior Years Fund (\$)	Cycle 6 Award	Total Adopted 2005-2006 (\$)
After-Hours, Urgent Care, Mobile Clinic for Impoverished Children In East San José (South Bay Children’s Medical Center)	\$	\$ 39,900	\$ 39,900

Funding will provide treatment for minor illnesses/injuries, health screenings and flu shots to approximately 1,050 low-income and poverty level children. Also, funding will provide insurance enrollment and health education classes to an estimated 260 parents. The mobile clinic will be in operation 5 pm to 9 pm on weekdays and holidays and make stops at various locations in East San José.

After School Youth Program (Ethiopian Community Services, Inc.)	13,300	13,300
--	--------	--------

Funding will provide a homework lab, counseling and cultural activities, and computer training to students who reside in the City of San José. The program will assist 40 unduplicated students in this program year. Approximately 80% of elementary/middle school children who attend on a regular basis will improve one academic grade level by the end of the program year.

Healthy Neighborhoods Venture Fund

Budget Category: Education/Health Activities

Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudget Prior Years Fund (\$)	Cycle 6 Award	Total Adopted 2005-2006 (\$)
--------------------	--------------------------------------	------------------	------------------------------------

Books for Little Hands (San José Public Library)	\$	\$ 138,306	\$ 138,306
---	----	------------	------------

Funding will provide a comprehensive early literacy program for children (infancy through five years old) in San José who are in child care, including education for child care providers and parents regarding the importance of early literacy and specific techniques to promote literacy with their children.

Camp Anytown USA, San José Project (National Conference for Communication and Justice)		37,631	37,631
---	--	--------	--------

Funding will provide collaboration with high schools to organize and provide an intensive four-day/three-night Camp Anytown program. Camp Anytown is a retreat for high school youth and is meant to lead to a breakdown in stereotypes, bias, and prejudice as well as increase understanding and respect for different races, ethnicities, religions, cultures, and other factors that act to divide communities.

Children's Health Initiative (Santa Clara Family Health Plan)		2,100,000	2,100,000
--	--	-----------	-----------

Funding will provide health insurance to children whose families have income at or below 300% of the federal poverty level.

City Year After School Enrichment Programs (Starfish Corps) (City Year San José /Silicon Valley)		24,000	24,000
---	--	--------	--------

Funding will provide a program in which City Year Corps members tutor and mentor children in grades 1-12 through structured academic and social enrichment after school programs.

Dental Care for Low-Income Families (Tooth Mobile)		105,469	105,469
---	--	---------	---------

Funding will provide free, accessible, quality dental services to over 15,000 low-income, uninsured children, adults, and seniors at schools and community centers in San José.

Digitally Abled Producers Project (Digital Clubhouse Network)		71,250	71,250
--	--	--------	--------

Funding will provide San José youth ages 11-18 an opportunity to develop 21st century success skills, including digital literacy, communications and interpersonal skills, creativity and self-esteem, while helping seniors, the disabled, ethnic groups and others in the community.

Healthy Neighborhoods Venture Fund

Budget Category: Education/Health Activities

Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudget Prior Years Fund (\$)	Cycle 6 Award	Total Adopted 2005-2006 (\$)
--------------------	--------------------------------------	------------------	------------------------------------

Finding the Path (Pathfinder High School, Inc.)	\$	\$ 122,208	\$ 122,208
--	----	------------	------------

Funding will provide drug counseling, gang intervention, a homework center and extra teachers and help approximately 55 at-risk students who have chronic truancy, drug addiction, gang affiliation, behavioral problems and feel hopeless. The program will focus on developing skills, and self confidence so that they may find their own path to success.

Foster Care Youth Academic and Leadership Program (The Unity Care Group)		77,608	77,608
--	--	--------	--------

Funding will provide a program that serves foster care and low-income youth in multiple locations. The youth will be provided individual and group coaching.

Inspiring Young Minds and Families (Third Street Community Center)		37,600	37,600
---	--	--------	--------

Funding will provide support resources to help families be involved in the education of their children, at the same time being given the opportunity to excel in life long learning for themselves.

Kindergarten Readiness Program (The San José Day Nursery)		71,568	71,568
--	--	--------	--------

Funding will provide culturally sensitive care for infants through pre-Kindergarten thus enabling 85% of pre-Kindergarten children to pass the Kindergarten-Readiness Assessment. Children and parents will receive anti-tobacco education, and all parents sign a pledge agreeing not to smoke around their children.

Law For Your Life (Fresh Lifelines for Youth, Inc.)		14,250	14,250
--	--	--------	--------

Funding will provide a course in law-related education and life skills, a law club and field trips to Santa Clara University and peer leadership training and presentations on resisting negative peer pressure and working hard in school to middle school children.

Legal Eagle (Fresh Lifelines for Youth, Inc.)		22,865	22,865
--	--	--------	--------

Funding will provide healthy decision-making skills for at-risk teens, and empower them with a sense of purpose and help them to graduate from high school with a career or vocational plan through law education, peer leadership, mentoring and career coaching.

Healthy Neighborhoods Venture Fund

Budget Category: Education/Health Activities

Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudget Prior Years Fund (\$)	Cycle 6 Award	Total Adopted 2005-2006 (\$)
--------------------	--------------------------------------	------------------	------------------------------------

Literacy Program: Gatekeeper to Academic Success (Across the Bridge Foundation)	\$	\$ 26,600	\$ 26,600
---	----	-----------	-----------

Funding will provide a literacy program comprised of disciplinary apprenticeship, verbal reasoning and numeracy classes, and college guidance to high school students at the Downtown College Prep.

Middle School Sports League/ After School Program (Greater San José After-School All Stars)		96,842	96,842
---	--	--------	--------

Funding will provide an intra-district middle school sports league with team sports in soccer, flag football, volleyball, basketball, track, and tennis to students in San José Unified School District. Required homework centers at each school will provide academic support and anti-tobacco activities. Safe, healthy recreational programs will encourage physical activities and will promote healthy lifestyles and life skills.

Model Racecar Program (Student Racing Partners, Inc.)		32,060	32,060
--	--	--------	--------

These funds will provide a project-based after school enrichment activity that engages youth in the construction of a radio-controlled model racecar. The curriculum reinforces math, science and language art skills and builds self-esteem, teamwork and leadership skills.

Native American Youth Empowerment Program (Indian Health Center of Santa Clara Valley)		40,050	40,050
---	--	--------	--------

Funding will provide a comprehensive after school empowerment program for American Indian youth with culturally appropriate social development services.

Project FAME (Family Advocate Model of Empowerment) (Mt. Pleasant Elementary School District)		57,000	57,000
---	--	--------	--------

Funding will provide an elementary and pre-Kindergarten Program to approximately 80 students per day. The program will be accessible to all children of preschool age with preference going to low-income families. Parents will assist in the classroom a minimum of 10 hours per month and participate in parent education classes.

Healthy Neighborhoods Venture Fund

Budget Category: Education/Health Activities

Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudget Prior Years Fund (\$)	Cycle 6 Award	Total Adopted 2005-2006 (\$)
Project Safe Place (The Bill Wilson Center)	\$	\$ 53,400	\$ 53,400
Funding will provide crisis intervention, community outreach and education, and leadership development activities for youth. Youth will participate in activities that develop their self-esteem and problem-solving skills.			
Provider Training, Resource, and Activity Center (Continuing Development, Inc.)		38,435	38,435
Funding will be used to develop customized professional development plans and offer professional development activities, coaching and technical assistance in early childhood education for family childcare providers to enhance school readiness and subsequent long-term employability of children 0-5 years of age.			
RAFT Project (Resource Area for Teachers)		52,500	52,500
Funding will be utilized to improve the academic success of San José students through programs that support pre-Kindergarten through 12 th grade San José teachers. Teachers will be provided with low cost tools and skills to teach standard curriculum with emphasis on math and science.			
Red Ladder Theatre Company (San José Repertory Theatre)		24,225	24,225
Funding will provide ongoing after school performance/workshops for at-risk students. Students will work with Red Ladder artists to create short plays that focus on literary and other critical social issues for an audience of students from Horace Mann and Galarza Elementary schools. The artists will also serve as peer mentors and offer post-performance workshops to the students.			
School-Based Critical Incident Stress Management Services (The Bill Wilson Center)		25,707	25,707
Funding will provide training, education support groups and individual counseling to parents, students, teachers and school staff throughout San José to help youth build resiliency and coping skills to positively manage grief or trauma now and in the future.			
School-To-Career Program (Goodwill Industries of Santa Clara County)		59,796	59,796
Funding will provide a program that partners with local high schools to prepare developmentally disabled, 15 to 22 year old students for the world of work. Services include individual evaluation and assessment, job coaching, on the job training and goal setting.			

Healthy Neighborhoods Venture Fund

Budget Category: Education/Health Activities

Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudget Prior Years Fund (\$)	Cycle 6 Award	Total Adopted 2005-2006 (\$)
--------------------	--------------------------------------	------------------	------------------------------------

**Schools Partnership Project
(YMCA of Santa Clara Valley)**

\$

\$

49,286

\$ 49,286

Funding will provide a program in 15 elementary and middle schools to promote safe, caring school climates that contribute to students' academic achievement and healthy behaviors. Approximately 1,350 students, school staff and parents will participate in training and coaching activities to increase skills and change behaviors and result in reduced bullying and increased support so that all students are accepted, respected and expected to succeed.

**Step-Up to Brighter Futures
(Community Partners for Youth, Inc.)**

88,275

88,275

Funding will provide low-income, high risk, and under-performing youth in San José with a network of volunteer adult mentors and experienced life coaches who together model and practice the program's cornerstones - Accountability, Possibility, Commitment, and Community. The program will help youth to realize their potential and take charge of their future, breaking the seemingly impossible and costly cycle of poverty, crime, drugs, lack of education and hopelessness.

**Summer Art Studios and Teen Programs
(San José Museum of Art)**

44,955

44,955

Funding will provide a Summer Art Studio program for youth in grades K-8. This program balances visual inquiry with creative self-expression. Teen programs will help youth develop their artistic and leadership skills while exploring opportunities for growth and professional development.

**Turn the Tide Children's Education Program
(Sacred Heart Community Service)**

52,000

52,000

Funding will provide an education program for at-risk, very low-income children, ages birth through high school to turn the tide on the poor academic outcomes. Services include Homework Club, Academic Summer Day Camp, computer learning, tobacco awareness and parent education.

**Washington Neighborhood Health Clinic
(The Health Trust)**

29,987

29,987

Funding will provide primary medical care to low-income children (preschool and elementary/middle school children) in the San José Unified School District, primarily in the Washington neighborhood. The project will increase immunization rates, identify and treat health problems and provide health education, referrals and follow-up care.

Healthy Neighborhoods Venture Fund

Budget Category: Education/Health Activities

Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudget Prior Years Fund (\$)	Cycle 6 Award	Total Adopted 2005-2006 (\$)
--------------------	--------------------------------------	------------------	------------------------------------

Winchester Neighborhood Even Start Program (Campbell Union School District)	\$	\$ 46,992	\$ 46,992
--	----	-----------	-----------

Funding will provide developmental and culturally appropriate infant and toddler early childhood services to low-income, non-English speaking families participating in the Even Start Family Literacy Program in the Winchester SNI area by expanding staff in the infant and toddler education classrooms.

Workforce Readiness and Economic Education Program (Junior Achievement of Santa Clara County, Inc.)		40,000	40,000
--	--	--------	--------

A program will be offered teaching career education and workforce readiness skills to approximately 2,460 San José elementary, middle and high school students.

YMCA San José After School (YMCA of Santa Clara Valley)		42,824	42,824
--	--	--------	--------

San José after school programs will be offered at Lietz Elementary, Farnham Elementary and two new state-funded centers in Central and South San José.

Youth Build San José (San José Conservation Corps.)		62,300	62,300
--	--	--------	--------

Funding will provide a comprehensive youth development program that includes education, paid job training, leadership development, counseling and job placement, while performing community service and community development through the construction and rehabilitation of low-income housing throughout San José.

Youth Corps. Program (San José Conservation Corps.)		46,216	46,216
--	--	--------	--------

Funding will provide an after school enrichment program, homework assistance, service work projects, job program and workshops on environmental conservation for at-risk and under-served teenagers.

Healthy Neighborhoods Venture Fund

Budget Category: Education/Health Activities

Budget Category Summary (Cont'd.)

Adopted Allocation	Rebudget Prior Years Fund (\$)	Cycle 6 Award	Total Adopted 2005-2006 (\$)
Youth Technology Program (Boys and Girls Club of Silicon Valley)		37,118	37,118

Funding will provide computer instruction for low-income youth at three locations in San José. More than 350 youth will receive instruction on Internet safety skills and procedures. Youth will also receive classes teaching computer skills and use of productivity and multi-media applications to create projects and communicate complex ideas.

Education/Health Activities	\$	\$ 3,922,523	\$ 3,922,523
- Homework Center/Level 1 Program		2,465,000	2,465,000
Total Education/Health Activities	\$	\$ 6,387,523	\$ 6,387,523

Healthy Neighborhoods Venture Fund

Budget Category: Innovation/Health Activities

Budget Category Overview

The goal of the Innovation/Health Activities funding category is to promote one of the HN VF funding categories

by way of a new and unique approach to cultivating good health, safe communities and enriching the lives of San José residents.

Budget Category Summary

	2003-2004 Actual 1	2004-2005 Adopted 2	2005-2006 Adopted 3	% Change (2 to 3)
Innovation/Health Activities	0	\$ 342,747	0	(100.0%)
Total	0	\$ 342,747	0	(100.0%)

Adopted Allocation	Rebudget Prior Years Fund (\$)	Cycle 6 Award	Total Adopted 2005-2006 (\$)
NONE			